



**JUDICIARY
HOUSE BILL NO. 12**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 198,305,525	\$ 216,781,681	\$ 18,476,156	9.3%
	Federal	14,693,065	14,767,438	74,373	0.5%
	Other	15,085,033	15,024,320	(60,713)	(0.4%)
	Total	\$ 228,083,623	\$ 246,573,439	\$ 18,489,816	8.1%
<u>FTE</u>	General Revenue	3,244.30	3,278.30	34.00	1.0%
	Federal	142.25	142.25	0.00	0.0%
	Other	60.50	60.50	0.00	0.0%
	Total	3,447.05	3,481.05	34.00	1.0%

Fiscal Year 2022 appropriations include funds for the following items:

- \$13,239,678 and 34 staff to implement Raise the Age, including \$10,739,678 general revenue.
- \$2,995,616 for treatment courts statewide. This restoration of funding to pre-pandemic levels will serve an estimated 3,000 participants.
- \$2,830,553 to ensure case management system viability.
- \$973,768 for judicial education and training.
- \$74,145 for the cost to continue a new Associate Judge in Cole County for the 19th Judicial Circuit, pursuant to SB 871 (2018). Half of the funding and the full FTE was added in FY 21.

Veto in HB 12 (Judiciary) include:

- (\$50,000) for the Commission on Retirement, Removal, and Discipline of Judges staff salaries and salary increases.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$2,901,835) core reduction for one-time expenditures, including
 - (\$2,600,000) Basic Civil Legal Services Fund for disbursement of the FY 20 Tort Victims' Compensation Fund court awards.
 - (\$300,000) for circuit court realignment.